

Proposed Title I, Part A Private School Budget 2021-2022

Equitable Share Percentage	
Total number of Address Eligible CLIF in participating private schools	4,927
Total number of CLIF from Title I public schools	82,235
The Math = $4,927 / (4,927 + 82,235)$	5.65%

HCPS Title I, Part A Allocation for 2021-2022	\$64,809,279.00
Equitable share of 5.65%	\$3,633,469.00

Initial Breakdown of Proportional Share	
Total Private School Proportional Share	\$3,633,469.00
Administrative Cost – HCPS	\$95,154.00
Administrative Cost – Catapult Learning	\$290,781.00
Parent and Family Engagement – 1% of \$3,633,469.00	\$36,635.00
Professional Development	\$30,000.00
Instructional Services, guidance counseling, iReady	\$3,180,899.00